



## Report

February 2001 Report Number: 10

This report is also available on the WorkFirst Division Intranet Site: http://intra.dshs.wa.gov./esa/esaintra/wfdiv.htm Assembled by DSHS, WorkFirst Division MIS Unit

Revised 02/18/01

## WorkFirst Operational Strategies Report Data Dictionary

NUMBER AND PERCENT OF TANF ADULTS "NOT ACTIVE" IN WORKFIRST AT 30, 60, AND 90 DAYS:	Population:	TANF adults are recipients with the following head of household relationship codes: SE, SP, OP, UP. TANF entry date is the date on which the case manager approved a client for TANF. To be considered an entry, the client must have been off of TANF for at least one month. The report month can be determined from the second line of the report title. (For example, "Adults who received TANF in June 2000" indicates that the report month is June 2000). To be included in one of the report populations, an adult must have received TANF in the report month and reached her 30th, 60th or 90th day since entry during the report month. The populations are the denominators for each "NOT ACTIVE" percentage.  CSO is the CSO of entry.
	Not Active:	CSO is the CSO of entry.
		A client was sanctioned for non-participation. Sanctioned clients have an ACES client status reason code (STAT screen) of 267 or 268.
	Exempt:	Exempt clients have an ACES WorkFirst exempt reason code (JOBS screen) of CA.
	Working less than 20 hrs:	These client have no JAS employment records indicating 20 or more hours per week.
	Referral Only:	These clients have no JAS component records with one of the following component codes: CA, RS, LE, PS, SA, JI, JS, JW, HS, GE, AA, BA, BE, ES, PE, VE, ET, JT, CJ, OT, WE, WP, XS, XU, XB, XH, XM, XP, XC, XF, XD, XN, XR.
		Note that sanctioned or exempt clients are counted as not active, regardless of working or participating in a non-referral WorkFirst activity. Activity is cumulative — once a client is counted as active, that client cannot return to not active status. A client whose first work or non-referral WorkFirst activity occurs in a month in which she is not sanctioned or exempt is counted as active in the frist subsequent month in she is not sanctioned or exempt.
		* Modification: As of December 2000, JAS components with a start date between the application date and the application disposition date are counted. Previously, only components with a sstart date or end date after the application disposition date were counted.
CURRENT TRENDS IN ADULT FLOW FROM TANF ENTRY TO ESD "J" COMPONENT	Population:	TANF adults are recipients with the following head of household relationship codes: SE, SP, OP, UP. TANF entry date is the date on which the caseworker approved a client for TANF. To be considered an entry, the client must have been off of TANF for at least one month. Column months appear in the second row of each column ( directly below "BASELINE", "LAST MONTH", and "CURRENT MONHT") and indicate the month the client entered TANF.
		CSO is the CSO of entry.  * Modification: As of December 2000, adults with an LEP Pathway referreal within 90 days of entry are excluded from this report.
	ESD "J" in 30 Days:	ESD "J" components are JAS components with a component code that begin with J and have an ESD case manager ID entered. An ESD "J" component is counted as within 30 days of entry if the component start date is between the client's TANF entry date and 30 days after entry or if the component start and end dates enclose the TANF entry date.
		* Modification: As of December 2000, JAS components with a start date between the application date and the application disposition date are counted. Previously, only components with a sstart date or end date after the application disposition date were counted.
CURRENT TRENDS IN LEP ADULT FLOW FROM TANF ENTRY TO ESD "J" COMPONENT		This report is identical to "CURRENT TREND IN ADULT FLOW FROM TANF ENTRY TO ESD  "J" COMPONENT," above, except an adult must have an LEP Pathway referral (JAS component LP) within 90 days of entry to be included in this report.

#### Data Dictionary

		Data Dictionary
CURRENT TRENDS IN	Population:	TANF adults are recipients with the following head of household relationship codes: SE, SP, OP,
ADULT FLOW FROM	1	UP. To be considered an ESD "J" recipient, the client must have an ESD "J" start date within 90
ESD "J" COMPONENT		day of TANF entry. Column months appear in the second row of each column (directly below
TO ENTERED EMPLOYMENT	1	"BASELINE", "LAST MONTH", and "CURRENT MONHT") and indicate the month the client
LINIFLO TIVICIN I	1	entered TANF.
		* Modification: As of October 2000, adults with an LEP Pathway referrel within 90 days of entry
		are excluded from this report.
		* Modification: As of December 2000, JAS components with a start date between the application
		date and the application disposition date are counted. Previously, only components with a sstart
		date or end date after the application disposition date were counted.
	Enter	JAS employment records are used to identify entries to employment. A client is counted as
	Employment	entering employment in 90 days if she has employment record with a start date on or after the start
	in 90 Days:	of her first ESD "J" component and no later than 90 days after the start of her first ESD "J"
	-	component. Also, a client must have received TANF in the month she entered employment.
CURRENT TRENDS IN	Population: (	This report is identical to "CURRENT TREND IN ADULT FLOW FROM ESD "J" COMPONENT
LEP ADULT FLOW		TO ENTERED EMPLOYMENT," above, except an adult must have an LEP Pathway referral (JAS
FROM ESD "J"		component LP) within 90 days of entry to be included in this report.
COMPONENT TO	2000)	
ENTERED		
EMPLOYMENT		
CASELOAD MONTHLY	Measure:	The number of cases receiving TANF each month.
CHANGE:	weasure.	The number of cases receiving TAINF each month.
CHANGE.	Details:	The number of TANF cases that received grants for the reported month. As each succeeding
	Dotailo.	month is reported, prior months data is updated, and becomes more accurate.
	Target:	Reduce the CSO's percentage from the June 2000 at 55 180% and alide down at an average rate of
	rarget.	Reduce the CSO's percentage from the June 2000 at 55.18%, and slide down at an average rate of 0.55% each month to the June 2001 goal of 49.08%.
	Source:	Based on ACES (via CARD, Caseload Analysis & Reporting Database/DSHS). CARD data is
		useful for reporting activity in or after July 1977, the date of full ACES implementation.
TANF RETURNS AT 3rd	Measure:	Percentage of adults who exit TANF and return to TANF by the third month following exit.
MONTH:		
	Details:	Number of TANF adults who exit TANF during the month, but are back on TANF within the three
		months following the month of exit.
	Target:	Reduce the CSO's percentage from 15% July 2000 to 13.3% in June 2001.
	Source:	Based on ACES (via CARD, Caseload Analysis & Reporting Database/DSHS) and Office of
	1	Financial Management Eligibility File. Produced by ESD, WorkFirst Section.
CASE MANAGE THE	Population:	TANF adults with Financial Responsibility Codes 'RE' or 'RC' and the following Head-of-
"X" COMPONENT - %		Household Relationship Codes; AS, AU, GP, HO, SE, SP, OP, OT, OU or UP
ADULTS IN "X"	1	
	Measure:	Percent of TANF adults who are deferred from participating in WorkFirst so they can attempt to
	1	resolve one or more issues that are barriers to employment.
	Source:	Based on JAS data.
	Cource.	Subsection and additional and additional add
TWO PARENT	Population:	TANF AU's with two adults, both with a Financial Responsibility Code of 'RE' or 'RC' and one of
CASELOAD - % CASES	1	the following Head-of-Household Relationship Codes; AS, AU, GP, HO, SE, SP, OP, OT, OU or
WITH BOTH PARENTS		UP.
WORKING, LOOKING,	1	
PREPARING	1	
	1	
	Measure:	Percent of TANF two parent families with both parents participating in WorkFirst
	Source:	Based on JAS data.
Available Date:		Report available date: Monthly, 20th.
I		

## NUMBER AND PERCENT OF TANF ADULTS "NOT ACTIVE" IN WORKFIRST AT 30, 60, AND 90 DAYS SINCE ENTRY Adults Who Received TANF in December 2000

			30 DAYS SI	NCE ENTRY	60 DAYS SI	NCE ENTRY	90 DAYS SI	NCE ENTRY
DSHS			NUMBER NOT	PERCENT NOT	NUMBER NOT	PERCENT NOT	NUMBER NOT	PERCENT NOT
REGION	cso	CSO NAME	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE
01	001	OTHELLO CSO	1	4.35%	1	6.67%	2	18.18%
01	002	CLARKSTON CSO	1	4.55%	0	0.00%	1	5.88%
01	004	WENATCHEE - CHELAN	8	17.39%	3	7.14%	4	11.43%
01	009	WENATCHEE - DOUGLAS	1	5.26%	1	6.25%	0	0.00%
01	010	REPUBLIC CSO	4	50.00%	3	23.08%	5	50.00%
01	012	POMEROY OUTSTATION	0	0.00%	0	0.00%	0	0.00%
01	013	MOSES LAKE CSO	19	23.75%	8	10.81%	4	7.14%
01	022	DAVENPORT BR OFF	0	0.00%	1	7.14%	0	0.00%
01	024	OKANOGAN COUNTY CSO	20	27.78%	8	18.18%	7	18.92%
01	026	NEWPORT BR OFF	4	13.79%	1	5.00%	1	5.56%
01	032	SPOKANE CENTRAL SUPP	1	100.00%	0	0.00%	0	0.00%
01	033	TRI COUNTY-COLVILLE	8	15.38%	6	13.95%	5	12.82%
01	038	COLFAX BRANCH OFFICE	12	44.44%	6	42.86%	7	35.00%
01	058	SPOKANE VALLEY CSO	33	19.41%	31	16.76%	9	8.04%
01	059	SPOKANE NORTH CSO	40	16.74%	28	14.89%	13	8.33%
01	060	SPOKANE SOUTHWEST	19	17.43%	5	5.68%	3	3.61%
	RE	GION 1 TOTALS	171	18.85%	102	13.16%	61	9.98%
02	003	KENNEWICK CSO	22	15.07%	11	9.82%	10	9.90%
02	011	PASCO CSO	12	18.75%	9	18.37%	0	0.00%
02	019	ELLENSBURG BR OFF	3	13.04%	5	26.32%	0	0.00%
02	036	WALLA WALLA CSO	1	2.44%	3	8.33%	2	7.69%
02	039	YAKIMA CSO	16	11.19%	10	10.64%	5	6.10%
02	050	TOPPENISH CSO	9	12.16%	4	10.26%	2	5.26%
02	054	SUNNYSIDE CSO	2	4.08%	5	16.13%	1	3.13%
02	069	YAKIMA-KITTITAS CSO	8	12.12%	4	6.78%	2	5.71%
02	070	GRANDVIEW CSO	8	29.63%	1	4.55%	0	0.00%
02	075	WAPATO CSO	4	9.09%	2	5.56%	0	0.00%
	RE	GION 2 TOTALS	85	12.56%	54	10.87%	22	5.64%

## NUMBER AND PERCENT OF TANF ADULTS "NOT ACTIVE" IN WORKFIRST AT 30, 60, AND 90 DAYS SINCE ENTRY Adults Who Received TANF in December 2000

				NCE ENTRY		NCE ENTRY		NCE ENTRY
DSHS			NUMBER NOT		NUMBER NOT		NUMBER NOT	PERCENT NOT
<b>REGION</b>	CSO	CSO NAME	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE
03	015	OAK HARBOR CSO	3	11.11%	3	9.68%	1	4.35%
03	029	MT VERNON	24	22.22%	16	15.09%	9	15.00%
03	031	EVERETT	18	12.16%	15	11.81%	9	7.20%
03	037	BELLINGHAM CSO	17	15.60%	12	12.77%	5	8.20%
03	052	ALDERWOOD CSO	8	11.59%	9	14.29%	0	0.00%
03	065	SMOKEY POINT CSO	12	16.44%	7	10.14%	5	12.50%
03	068	SKYKOMISH VALLEY CSO	4	12.90%	1	2.44%	5	20.83%
	RE	GION 3 TOTALS	86	15.22%	63	11.86%	34	9.14%
04	040	KING EASTSIDE CSO	18	32.14%	6	12.77%	3	7.69%
04	041	RAINIER	5	7.46%	5	5.05%	4	7.02%
04	042	KING NORTH/BALLARD	5	11.36%	7	20.00%	2	8.00%
04	043	KING SOUTH CSO	37	18.41%	21	11.54%	11	6.29%
04	044	BURIEN	15	11.19%	7	5.30%	4	3.36%
04	045	FEDERAL WAY CSO	16	16.67%	9	9.18%	2	3.23%
04	046	CAPITOL HILL	12	33.33%	2	9.52%	2	8.00%
04	047	BELLTOWN	1	4.17%	1	6.25%	1	5.88%
04	055	WEST SEATTLE CSO	11	18.33%	5	9.43%	0	0.00%
04	072	AUBURN CSO	15	26.32%	1	33.33%	0	0.00%
04	074	LAKE CITY CSO	8	28.57%	7	26.92%	1	4.55%
04	080	RENTON CSO	19	23.46%	10	10.75%	1	1.37%
	RE	GION 4 TOTALS	162	18.33%	81	10.06%	31	4.66%
05		BREMERTON CSO	12	7.64%	12	8.16%	5	6.25%
05	048	PIERCE SOUTH CSO	41	19.90%	25	13.30%	10	6.58%
05	049	PIERCE NORTH CSO	18	16.22%	17	17.00%	7	7.53%
05	051	PUYALLUP VALLEY CSO	23	15.13%	11	8.21%	6	6.67%
05	067	PIERCE WEST CSO	14	8.28%	9	5.26%	6	5.77%
	RE	GION 5 TOTALS	108	13.58%	74	10.00%	34	6.55%

### NUMBER AND PERCENT OF TANF ADULTS "NOT ACTIVE" IN WORKFIRST AT 30, 60, AND 90 DAYS SINCE ENTRY Adults Who Received TANF in December 2000

				NCE ENTRY		NCE ENTRY		NCE ENTRY
DSHS			NUMBER NOT	PERCENT NOT	NUMBER NOT	PERCENT NOT	NUMBER NOT	PERCENT NOT
REGION	CSO	CSO NAME	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE	ACTIVE
06	005	PORT ANGELES	12	25.53%	4	8.51%	4	10.26%
06	006	VANCOUVER CSO	30	15.08%	14	8.28%	14	10.77%
06	800	KELSO CSO	16	10.32%	12	10.08%	7	7.53%
06	014	ABERDEEN CSO	14	13.86%	8	8.99%	7	8.86%
06	016	PORT TOWNSEND BRANCH	7	24.14%	1	6.67%	1	10.00%
06	020	WHITE SALMON BRANCH	1	11.11%	0	0.00%	0	0.00%
06	021	CHEHALIS CSO	23	20.72%	15	15.31%	9	11.25%
06	023	SHELTON CSO	7	20.59%	8	15.09%	1	2.44%
06	025	SOUTH BEND BR OFF	3	27.27%	2	18.18%	2	25.00%
06	030	STEVENSON BRANCH OFF	3	27.27%	1	14.29%	0	0.00%
06	034	OLYMPIA CSO	30	18.29%	17	10.83%	7	7.14%
06	053	ORCHARDS CSO	42	22.95%	38	19.39%	10	7.81%
06	061	ELMA BRANCH OFF	0	0.00%	0	0.00%	0	0.00%
06	062	GOLDENDALE BR OFF	0	0.00%	3	11.11%	1	5.56%
06	064	FORKS BRANCH OFFICE	3	14.29%	0	0.00%	0	0.00%
06	071	LONG BEACH BR OFF	1	4.55%	0	0.00%	0	0.00%
	RE	GION 6 TOTALS	192	17.19%	123	11.95%	63	8.12%
		STATE	804	16.26%	497	11.35%	245	7.35%

Source: ACES Data Warehouse

#### Notes:

- 1) To be considered an entry, the client must have been off TANF for at least one month.
- 2) TANF entry date is the date on which the caseworker approved a client's TANF application.
- 3) "Not Active" includes: exempt, sanctioned, client working under 20 hours, and referral only clients.
- 4) A client is considered active from the point in time when she becomes active (i.e., fails the "Not Active" criteria.) Once active, a client cannot change to "Not Active".

#### CURRENT TRENDS IN ADULT FLOW FROM TANF ENTRY TO ESD "J" COMPONENT

			Q	BASELINI CTOBER 2			AST MON		CU DE			
				#			#			#		
			#	ESD "J"	%	#	ESD "J"	%	#	ESD "J"	%	
DSHS			TANF	IN 30	ESD "J" IN	TANF	IN 30	ESD "J" IN	TANF	IN 30	ESD "J" IN	CURRENT
REGION	cso	CSO NAME	ENTRY	DAYS	30 DAYS	ENTRY	DAYS	30 DAYS	ENTRY	DAYS	30 DAYS	TREND
01	001	OTHELLO CSO	15	5	33.33%	23	11	47.83%	23	12	52.17%	4.35%
01	002	CLARKSTON CSO	29	16	55.17%	21	10	47.62%	27	12	44.44%	-3.17%
01	004	WENATCHEE - CHELAN	53	14	26.42%	50	19	38.00%	51	17	33.33%	-4.67%
01	009	WENATCHEE - DOUGLAS	23	9	39.13%	20	11	55.00%	28	13	46.43%	-8.57%
01	010	REPUBLIC CSO	13	3	23.08%	10	0	0.00%	19	8	42.11%	42.11%
01	012	POMEROY OUTSTATION	0	0	0.00%	0	0	0.00%	1	1	100.00%	100.00%
01	013	MOSES LAKE CSO	81	33	40.74%	88	29	32.95%	112	53	47.32%	14.37%
01	022	DAVENPORT BR OFF	14	0	0.00%	11	0	0.00%	15	0	0.00%	0.00%
01	024	OKANOGAN COUNTY CSO	57	6	10.53%	73	20	27.40%	57	23	40.35%	12.95%
01	026	NEWPORT BR OFF	23	9	39.13%	22	14	63.64%	24	15	62.50%	-1.14%
01	032	SPOKANE CENTRAL SUPP	0	0	0.00%	1	0	0.00%	0	0	0.00%	0.00%
01	033	TRI COUNTY-COLVILLE	47	11	23.40%	54	25	46.30%	64	26	40.63%	-5.67%
01	038	COLFAX BRANCH OFFICE	12	1	8.33%	24	2	8.33%	29	5	17.24%	8.91%
01	058	SPOKANE VALLEY CSO	192	59	30.73%	169	58	34.32%	189	80	42.33%	8.01%
01	059	SPOKANE NORTH CSO	241	105	43.57%	232	97	41.81%	277	123	44.40%	2.59%
01	060	SPOKANE SOUTHWEST	100	32	32.00%	107	30	28.04%	88	32	36.36%	8.33%
	RI	EGION 1 TOTALS	900	303	33.67%	905	326	36.02%	1004	420	41.83%	5.81%
									.=-			
02		KENNEWICK CSO	157	83	52.87%	133	66	49.62%	179	101	56.42%	6.80%
02		PASCO CSO	70	31	44.29%	62	26	41.94%	66	34	51.52%	9.58%
02	019	ELLENSBURG BR OFF	23	5	21.74%	26	11	42.31%	23	12	52.17%	9.87%
02	036	WALLA WALLA CSO	39	26	66.67%	34	22	64.71%	48	28	58.33%	-6.37%
02	039	YAKIMA CSO	104	60	57.69%	129	85	65.89%	151	78	51.66%	-14.24%
02	050	TOPPENISH CSO	39	26	66.67%	60	34	56.67%	49	20	40.82%	-15.85%
02 02		SUNNYSIDE CSO	33	18 42	54.55%	40 62	28 29	70.00%	59 65	37 37	62.71%	-7.29%
02	069	YAKIMA-KITTITAS CSO GRANDVIEW CSO	69 31	18	60.87%	24	10	46.77% 41.67%	47	21	56.92%	10.15% 3.01%
02	070 075	WAPATO CSO	41	18	58.06% 43.90%	39	19	48.72%	41	18	44.68% 43.90%	-4.82%
UZ		EGION 2 TOTALS	606	327	<b>53.96%</b>	6 <b>09</b>	330	48.72% <b>54.19%</b>	728	386	<b>53.02%</b>	-4.82% -1.17%
	KI	LOIDIN Z TOTALO	000	321	JJ.30 /0	003	330	J4.13/0	120	300	JJ.UZ /0	-1.17/0

#### CURRENT TRENDS IN ADULT FLOW FROM TANF ENTRY TO ESD "J" COMPONENT

			BASELINE OCTOBER 2000				AST MON		CU DE			
DSHS REGION	cso	CSO NAME	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	CURRENT TREND
03	015	OAK HARBOR CSO	37	14	37.84%	29	10	34.48%	27	11	40.74%	6.26%
03	029	MT VERNON	117	39	33.33%	107	50	46.73%	135	66	48.89%	2.16%
03	031	EVERETT	154	55	35.71%	135	43	31.85%	151	40	26.49%	-5.36%
03	037	BELLINGHAM CSO	117	45	38.46%	97	46	47.42%	169	65	38.46%	-8.96%
03	052	ALDERWOOD CSO	71	33	46.48%	69	24	34.78%	63	30	47.62%	12.84%
03	065	SMOKEY POINT CSO	82	44	53.66%	69	21	30.43%	95	38	40.00%	9.57%
03	068	SKYKOMISH VALLEY CSO	55	23	41.82%	33	12	36.36%	37	13	35.14%	-1.23%
	RI	EGION 3 TOTALS	633	253	39.97%	539	206	38.22%	677	263	38.85%	0.63%
04	040	KING EASTSIDE CSO	54	26	48.15%	51	19	37.25%	70	30	42.86%	5.60%
04	041	RAINIER	113	76	67.26%	66	40	60.61%	79	45	56.96%	-3.64%
04	042	KING NORTH/BALLARD	42	7	16.67%	38	3	7.89%	58	7	12.07%	4.17%
04	043	KING SOUTH CSO	217	53	24.42%	221	71	32.13%	117	62	52.99%	20.86%
04	044	BURIEN	148	71	47.97%	134	64	47.76%	118	58	49.15%	1.39%
04	045	FEDERAL WAY CSO	110	25	22.73%	87	30	34.48%	78	35	44.87%	10.39%
04	046	CAPITOL HILL	25	9	36.00%	33	6	18.18%	28	9	32.14%	13.96%
04	047	BELLTOWN	17	8	47.06%	22	8	36.36%	18	4	22.22%	-14.14%
04	055	WEST SEATTLE CSO	59	21	35.59%	59	32	54.24%	42	24	57.14%	2.91%
04	072	AUBURN CSO	3	2	66.67%	49	15	30.61%	65	26	40.00%	9.39%
04	074	LAKE CITY CSO	31	7	22.58%	29	5	17.24%	28	4	14.29%	-2.96%
04	080	RENTON CSO	102	34	33.33%	72	25	34.72%	65	24	36.92%	2.20%
	RI	EGION 4 TOTALS	921	339	36.81%	861	318	36.93%	766	328	42.82%	5.89%
05		BREMERTON CSO	165	88	53.33%	150	89	59.33%	159	99	62.26%	2.93%
05	048	PIERCE SOUTH CSO	224	96	42.86%	208	76	36.54%	186	74	39.78%	3.25%
05	049	PIERCE NORTH CSO	119	33	27.73%	102	35	34.31%	106	33	31.13%	-3.18%
05	051	PUYALLUP VALLEY CSO	156	80	51.28%	149	64	42.95%	153	66	43.14%	0.18%
05	067	PIERCE WEST CSO	202	154	76.24%	178	139	78.09%	183	132	72.13%	-5.96%
	RI	EGION 5 TOTALS	866	451	52.08%	787	403	51.21%	787	404	51.33%	0.13%

#### CURRENT TRENDS IN ADULT FLOW FROM TANF ENTRY TO ESD "J" COMPONENT

			0	BASELINI CTOBER 2	_	_	AST MON			RRENT MC		
DSHS REGION	cso	CSO NAME	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	# TANF ENTRY	# ESD "J" IN 30 DAYS	% ESD "J" IN 30 DAYS	CURRENT TREND
06	005	PORT ANGELES	55	29	52.73%	51	18	35.29%	59	36	61.02%	25.72%
06	006	VANCOUVER CSO	194	125	64.43%	167	98	58.68%	174	106	60.92%	2.24%
06	008	KELSO CSO	139	78	56.12%	143	80	55.94%	177	87	49.15%	-6.79%
06	014	ABERDEEN CSO	105	61	58.10%	97	61	62.89%	114	67	58.77%	-4.11%
06	016	PORT TOWNSEND BRANCH	20	12	60.00%	28	15	53.57%	26	16	61.54%	7.97%
06	020	WHITE SALMON BRANCH	7	7	100.00%	9	5	55.56%	9	6	66.67%	11.11%
06	021	CHEHALIS CSO	105	47	44.76%	112	48	42.86%	112	50	44.64%	1.79%
06	023	SHELTON CSO	57	20	35.09%	32	18	56.25%	65	30	46.15%	-10.10%
06	025	SOUTH BEND BR OFF	16	7	43.75%	15	8	53.33%	11	9	81.82%	28.48%
06	030	STEVENSON BRANCH OFF	8	7	87.50%	8	2	25.00%	10	6	60.00%	35.00%
06	034	OLYMPIA CSO	188	69	36.70%	180	73	40.56%	169	69	40.83%	0.27%
06	053	ORCHARDS CSO	192	95	49.48%	165	76	46.06%	182	97	53.30%	7.24%
06	061	ELMA BRANCH OFF	0	0	0.00%	0	0	0.00%	0	0	0.00%	0.00%
06	062	GOLDENDALE BR OFF	27	9	33.33%	17	6	35.29%	23	9	39.13%	3.84%
06	064	FORKS BRANCH OFFICE	23	12	52.17%	20	7	35.00%	18	15	83.33%	48.33%
06	071	LONG BEACH BR OFF	15	4	26.67%	21	9	42.86%	19	9	47.37%	4.51%
	REGION 6 TOTALS			582	50.56%	1065	524	49.20%	1168	612	52.40%	3.20%
		STATE	5077	2255	44.42%	4766	2107	44.21%	5130	2413	47.04%	2.83%

Source: ACES Data Warehouse

#### Notes:

- 1) To be considered an entry, the client must have been off TANF for at least one month.
- 2) TANF entry date is the date on which the caseworker approved a client's TANF application.
- 3) "J" components are JAS components with codes which begin with the letter "J". "J" components are WorkFirst "looking for work" activities.
- 4) Current Trend is the percentage point change from last month to the current month in "% ESD "J" in 30 Days".

#### CURRENT TRENDS IN ADULT FLOW FROM ESD "J" COMPONENT TO ENTERED EMPLOYMENT

			, A	UGUST 200	0	SE	PTEMBER 2	000	OCTOBER 2000			
DSHS REGION	cso	CSO NAME	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	
01		OTHELLO CSO	12	9	75.00%	4	2	50.00%	7	2	28.57%	
01		CLARKSTON CSO	17	10	58.82%	19	15	78.95%	18	13	72.22%	
01		WENATCHEE - CHELAN	20	16	80.00%	18	14	77.78%	15	7	46.67%	
01		WENATCHEE - DOUGLAS	4	4	100.00%	4	3	75.00%	13	7	53.85%	
01		REPUBLIC CSO	2	1	50.00%	5	1	20.00%	4	3	75.00%	
01		POMEROY OUTSTATION	0	0	0.00%	0	0	0.00%	0	0	0.00%	
01		MOSES LAKE CSO	35	21	60.00%	34	18	52.94%	37	23	62.16%	
01	022	DAVENPORT BR OFF	0	0	0.00%	2	1	50.00%	1	0	0.00%	
01	024	OKANOGAN COUNTY CSO	12	4	33.33%	8	3	37.50%	6	3	50.00%	
01	026	NEWPORT BR OFF	9	4	44.44%	6	2	33.33%	11	1	9.09%	
01	032	SPOKANE CENTRAL SUPP	0	0	0.00%	0	0	0.00%	0	0	0.00%	
01	033	TRI COUNTY-COLVILLE	19	7	36.84%	33	14	42.42%	14	5	35.71%	
01	038	COLFAX BRANCH OFFICE	3	0	0.00%	3	3	100.00%	2	1	50.00%	
01	058	SPOKANE VALLEY CSO	56	31	55.36%	46	33	71.74%	78	34	43.59%	
01	059	SPOKANE NORTH CSO	62	30	48.39%	72	42	58.33%	135	62	45.93%	
01	060	SPOKANE SOUTHWEST	37	20	54.05%	50	26	52.00%	42	23	54.76%	
	RE	GION 1 TOTALS	288	157	54.51%	304	177	58.22%	383	184	48.04%	
										_		
02	003	KENNEWICK CSO	67	39	58.21%	72	40	55.56%	96	52	54.17%	
02	_	PASCO CSO	35	22	62.86%	30	18	60.00%	32	20	62.50%	
02	019	ELLENSBURG BR OFF	20	15	75.00%	18	10	55.56%	7	4	57.14%	
02	036	WALLA WALLA CSO	25	13	52.00%	30	15	50.00%	30	10	33.33%	
02	039	YAKIMA CSO	89	46	51.69%	80	41	51.25%	61	28	45.90%	
02	050	TOPPENISH CSO	34	23	67.65%	30	14	46.67%	31	12	38.71%	
02		SUNNYSIDE CSO	41	26	63.41%	27	12	44.44%	20	4	20.00%	
02	069	YAKIMA-KITTITAS CSO	41	23	56.10%	23	11	47.83%	48	16	33.33%	
02		GRANDVIEW CSO	15	9	60.00%	10	5	50.00%	19	7	36.84%	
02		WAPATO CSO	21	12	57.14%	16	9	56.25%	20	9	45.00%	
	RE	GION 2 TOTALS	388	228	58.76%	336	175	52.08%	364	162	44.51%	

#### CURRENT TRENDS IN ADULT FLOW FROM ESD "J" COMPONENT TO ENTERED EMPLOYMENT

			AUGUST 2000			SE	PTEMBER 2	000	OCTOBER 2000			
DSHS REGION	cso	CSO NAME	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	
03	015	OAK HARBOR CSO	5	2	40.00%	12	9	75.00%	15	6	40.00%	
03	029	MT VERNON	25	12	48.00%	20	13	65.00%	48	28	58.33%	
03	031	EVERETT	42	26	61.90%	45	21	46.67%	77	43	55.84%	
03	037	BELLINGHAM CSO	44	30	68.18%	57	38	66.67%	49	33	67.35%	
03	052	ALDERWOOD CSO	24	18	75.00%	42	26	61.90%	39	20	51.28%	
03		SMOKEY POINT CSO	32	21	65.63%	34	16	47.06%	49	21	42.86%	
03	068	SKYKOMISH VALLEY CSO	22	8	36.36%	18	13	72.22%	23	12	52.17%	
	RE	GION 3 TOTALS	194	117	60.31%	228	136	59.65%	300	163	54.33%	
04		KING EASTSIDE CSO	44	34	77.27%	24	13	54.17%	31	22	70.97%	
04	041	RAINIER	28	15	53.57%	56	31	55.36%	86	32	37.21%	
04	042	KING NORTH/BALLARD	7	4	57.14%	9	4	44.44%	12	8	66.67%	
04		KING SOUTH CSO	80	47	58.75%	75	36	48.00%	61	33	54.10%	
04	_	BURIEN	58	32	55.17%	89	57	64.04%	75	41	54.67%	
04		FEDERAL WAY CSO	47	37	78.72%	26	17	65.38%	42	15	35.71%	
04		CAPITOL HILL	12	8	66.67%	14	7	50.00%	11	7	63.64%	
04	_	BELLTOWN	9	6	66.67%	3	2	66.67%	11	5	45.45%	
04	055	WEST SEATTLE CSO	31	21	67.74%	28	11	39.29%	26	16	61.54%	
04	072	AUBURN CSO	0	0	0.00%	0	0	0.00%	2	1	50.00%	
04	_	LAKE CITY CSO	14	8	57.14%	12	5	41.67%	13	7	53.85%	
04		RENTON CSO	32	20	62.50%	24	10	41.67%	43	24	55.81%	
	RE	GION 4 TOTALS	362	232	64.09%	360	193	53.61%	413	211	51.09%	
05		BREMERTON CSO	46	22	47.83%	49	25	51.02%	108	48	44.44%	
05		PIERCE SOUTH CSO	99	41	41.41%	110	57	51.82%	110	49	44.55%	
05		PIERCE NORTH CSO	50	25	50.00%	53	24	45.28%	49	22	44.90%	
05		PUYALLUP VALLEY CSO	66	35	53.03%	77	34	44.16%	81	49	60.49%	
05		PIERCE WEST CSO	135	59	43.70%	113	66	58.41%	162	73	45.06%	
	RE	GION 5 TOTALS	396	182	45.96%	402	206	51.24%	510	241	47.25%	

#### CURRENT TRENDS IN ADULT FLOW FROM ESD "J" COMPONENT TO ENTERED EMPLOYMENT

			F	AUGUST 200	0	SE	PTEMBER 2	000	OCTOBER 2000			
DSHS REGION	cso	CSO NAME	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	# ESD "J"	# ENTER EMP. IN 90 DAYS	% ENTER EMP. IN 90 DAYS	
06	005	PORT ANGELES	32	16	50.00%	33	14	42.42%	33	17	51.52%	
06	006	VANCOUVER CSO	84	44	52.38%	93	34	36.56%	147	63	42.86%	
06	800	KELSO CSO	71	42	59.15%	59	18	30.51%	88	31	35.23%	
06	014	ABERDEEN CSO	40	21	52.50%	78	40	51.28%	69	27	39.13%	
06	016	PORT TOWNSEND BRANCH	10	8	80.00%	11	7	63.64%	16	8	50.00%	
06	020	WHITE SALMON BRANCH	12	10	83.33%	4	3	75.00%	10	5	50.00%	
06	021	CHEHALIS CSO	36	20	55.56%	34	19	55.88%	58	28	48.28%	
06	023	SHELTON CSO	27	15	55.56%	17	11	64.71%	32	14	43.75%	
06	025	SOUTH BEND BR OFF	9	7	77.78%	5	2	40.00%	7	3	42.86%	
06	030	STEVENSON BRANCH OFF	4	1	25.00%	6	3	50.00%	13	5	38.46%	
06	034	OLYMPIA CSO	69	43	62.32%	58	28	48.28%	84	50	59.52%	
06	053	ORCHARDS CSO	72	33	45.83%	102	44	43.14%	106	47	44.34%	
06	061	ELMA BRANCH OFF	10	2	20.00%	2	0	0.00%	0	0	0.00%	
06	062	GOLDENDALE BR OFF	9	5	55.56%	8	2	25.00%	6	4	66.67%	
06	064	FORKS BRANCH OFFICE	11	5	45.45%	21	9	42.86%	14	4	28.57%	
06	071	LONG BEACH BR OFF	2	2	100.00%	6	2	33.33%	5	3	60.00%	
	RE	GION 6 TOTALS	498	274	55.02%	537	236	43.95%	688	309	44.91%	
		STATE	2126	1190	55.97%	2167	1123	51.82%	2658	1270	47.78%	

Source: ACES Data Warehouse

#### Notes:

<sup>1) &</sup>quot;# ESD J" is the number of clients who participated in an ESD "J" component within 90 days of TANF entry. Months refer to the first month the client participated in the "J" component. To be considered an entry, the client must have been off TANF for at least one month.

<sup>2)</sup> TANF entry date is the date on which the caseworker approved a client's TANF application.

<sup>3) &</sup>quot;J" components are JAS components with codes which begin with the letter "J". "J" components are WorkFirst "looking for work" activities.

<sup>4) &</sup>quot;ENTER EMP. IN 90 DAYS" means the client enterred employment within 90 days of the first "J" component. Clients who exitted the caseload before enterring employment are not included in "ENTER EMP. IN 90 DAYS".

#### Adult-Only Caseload Monthly Change December 2000

					Caseload			Caseload			Caseload	Caseload	1/97 to 12/00	Percent
	CSO#	CSO	9/00	10/00	Change	10/00	11/00	Change	11/00	12/00	Change	Jan 1997	Change	Remaining
1	1	Othello	97	101	4	101	113	12	113	124	11	238	-114	52.20
1	2	Clarkston	270	269	-1	269	229	-40	229	206	-23	526	-320	39.16
1	4	Wenatchee	562	517	-45	517	493	-24	493	504	11	926	-422	54.43
1	10	Republic	115	113	-2	113	116	3	116	127	11	152	-25	83.77
1	13	Moses Lake	601	582	-19	582	576	-6	576	655	79	1,067	-412	61.38
1	22	Davenport	62	69	7	69	70	1	70	77	7	113	-36	68.17
1	24	Okanogan	419	420	1	420	436	16	436	460	24	819	-359	56.18
1	26	Newport	166	169	3	169	162	-7	162	167	5	408	-241	40.93
1	32	Spokane Central	1	0	-1	0	2	2	2	1	-1	0	1	#DIV/0!
1	33	Colville	409	405	-4	405	411	6	411	405	-6	679	-274	59.66
1	38	Colfax	139	139	0	139	147	8	147	149	2	328	-179	45.44
1	58	Spokane East	1,467	1,452	-15	1,452	1,407	-45	1,407	1,391	-16	2,312	-921	60.17
1	59	Spokane North	1,810	1,822	12	1,822	1,771	-51	1,771	1,880	109	3,014	-1,134	62.37
1	60	Spokane SW	797	772	-25	772	756	-16	756	785	29	1,408	-623	55.74
Reg	ion 1		6,915	6,830	-85	6,830	6,689	-141	6,689	6,931	242	11,989	-5,058	57.81
				[										
2	3	Kennewick	910	917	7	917	890	-27	890	984	94	1,660	-676	59.28
2	11	Pasco	397	372	-25	372	392	20	392	422	30	885	-463	47.66
2	19	Ellensburg	143	146	3	146	137	-9	137	128	-9	321	-193	39.87
2	36	WallaWalla	340	336	-4	336	320	-16	320	335	15	804	-469	41.67
2	39	Yakima-Yakima	841	829	-12	829	810	-19	810	895	85	1,512	-617	59.19
2	50	Toppenish	372	358	-14	358	374	16	374	383	9	786	-403	48.72
2	54	Sunnyside	358	336	-22	336	337	1	337	391	54	1,168	-777	33.48
2	69	Yakima-Kittitas	495	495	0	495	491	-4	491	520	29	1,094	-574	47.52
2	70	Grandview	155	163	8	163	159	-4	159	169	10	420	-251	40.24
2	75	Wapato	245	253	8	253	249	-4	249	270	21	533	-263	50.69
Reg	ion 2		4,256	4,205	-51	4,205	4,159	-46	4,159	4,497	338	9,184	-4,687	48.97

## WorkFirst Operational Strategies Report Adult-Only Caseload Monthly Change December 2000

_					Caseload			Caseload			Caseload	Caseload	1/97 to 12/00	Percent
	CSO#	CSO	9/00	10/00	Change	10/00	11/00	Change	11/00	12/00	Change	Jan 1997	Change	Remaining
3	15	Oak Harbor	174	188	14	188	183	-5	183	174	-9	511	-337	34.07
3	28	Friday Harbor	16	16	0	16	20	4	20	23	3	54	-31	42.72
3	29	Mt. Vernon	527	552	25	552	542	-10	542	583	41	1,284	-701	45.41
3	31	Everett	1,293	1,259	-34	1,259	1,253	-6	1,253	1,274	21	2,682	-1,408	47.50
3	37	Bellingham	858	819	-39	819	778	-41	778	798	20	1,742	-944	45.82
3	52	Alderwood	499	484	-15	484	484	0	484	481	-3	1,439	-958	33.42
3	65	Smokey Point	499	512	13	512	499	-13	499	508	9	990	-482	51.29
3	68	SkyValley	230	216	-14	216	195	-21	195	191	-4	623	-432	30.68
Reg	ion 3		4,096	4,046	-50	4,046	3,954	-92	3,954	4,032	78	9,324	-5,292	43.24
4	40	King East	509	476	-33	476	489	13	489	500	11	1,659	-1,159	30.14
4	41	Rainier	1,072	1,054	-18	1,054	990	-64	990	988	-2	2,343	-1,355	42.17
4	42	King North	414	390	-24	390	384	-6	384	406	22	1,091	-685	37.22
4	43	King South	2,016	1,969	-47	1,969	1,982	13	1,982	1,845	-137	3,317	-1,472	55.62
4	44	Burien	1,264	1,251	-13	1,251	1,212	-39	1,212	1,184	-28	2,627	-1,443	45.07
4	45	Federal Way	724	718	-6	718	716	-2	716	840	124	1,144	-304	73.40
4	46	Capitol Hill	348	338	-10	338	318	-20	318	308	-10	793	-485	38.86
4	47	Belltown	184	182	-2	182	182	0	182	178	-4	286	-108	62.16
4	55	West Seattle	614	602	-12	602	594	-8	594	610	16	1,608	-998	37.93
4	74	Lake City	279	276	-3	276	268	-8	268	269	1	694	-425	38.76
4	80	Renton	773	778	5	778	775	-3	775	735	-40	1,575	-840	46.68
Reg	ion 4		8,197	8,034	-163	8,034	7,910	-124	7,910	7,863	-47	17,137	-9,274	45.88

### Adult-Only Caseload Monthly Change December 2000

					Caseload			Caseload			Caseload	Caseload	1/97 to 12/00	Percent
	CSO#	CSO	9/00	10/00	Change	10/00	11/00	Change	11/00	12/00	Change	Jan 1997	Change	Remaining
5	18	Bremerton	1,186	1,179	-7	1,179	1,145	-34	1,145	1,166	21	2,975	-1,809	39.19
5	48	Pierce South	1,792	1,858	66	1,858	1,874	16	1,874	1,908	34	3,566	-1,658	53.50
5	49	Pierce North	1,363	1,347	-16	1,347	1,288	-59	1,288	1,249	-39	2,590	-1,341	48.23
5	51	Puyallup	996	999	3	999	978	-21	978	969	-9	2,116	-1,147	45.79
5	67	Pierce West	1,752	1,717	-35	1,717	1,689	-28	1,689	1,640	-49	3,538	-1,898	46.35
Reg	ion 5		7,089	7,100	11	7,100	6,974	-126	6,974	6,932	-42	14,785	-7,853	46.89
6	5	Port Angeles	347	345	-2	345	351	6	351	349	-2	692	-343	50.43
6	6	Vancouver	1,474	1,440	-34	1,440	1,387	-53	1,387	1,410	23	2,609	-1,199	54.04
6	8	Kelso	1,218	1,216	-2	1,216	1,214	-2	1,214	1,251	37	2,004	-753	62.44
6	14	Aberdeen	701	687	-14	687	696	9	696	690	-6	1,507	-817	45.79
6	16	Port Townsend	141	132	-9	132	124	-8	124	131	7	302	-171	43.36
6	20	White Salmon	62	53	-9	53	48	-5	48	50	2	179	-129	27.98
6	21	Chehalis	706	723	17	723	738	15	738	740	2	1,377	-637	53.75
6	23	Shelton	497	462	-35	462	428	-34	428	441	13	906	-465	48.68
6	25	South Bend	78	80	2	80	76	-4	76	65	-11	177	-112	36.68
6	30	Stevenson	59	60	1	60	58	-2	58	62	4	120	-58	51.56
6	34	Olympia	1,186	1,181	-5	1,181	1,157	-24	1,157	1,141	-16	2,505	-1,364	45.56
6	53	Orchards	1,314	1,321	7	1,321	1,283	-38	1,283	1,272	-11	1,801	-529	70.64
6	61	Elma	-	-	-	-	-	-	-	-	-	-	-	-
6	62	Goldendale	144	141	-3	141	137	-4	137	141	4	210	-69	67.23
6	64	Forks	180	181	1	181	186	5	186	191	5	275	-84	69.40
6	71	Long Beach	75	73	-2	73	76	3	76	83	7	229	-146	36.28
Reg	ion 6		8,182	8,095	-87	8,095	7,959	-136	7,959	8,017	58	14,891	-6,874	53.84
Stat	ewide		38,735	38,310	-425	38,310	37,645	-665	37,645	38,272	627	77,311	-39,039	49.50

CSO 7 Data is combined with CSO 36

CSO 9 Data is combined with CSO 4

CSO 12 Data is combined with CSO 2

- 1. Data for Adult-Only TANF Caseload is lagged one month to allow for processing and accuracy.
- 2. January 1997 Adult-Only Caseload is a mathematical estimate from July 1997 figures. Actual data is not available.
- 3. Elma (61) was absorbed by Aberdeen (14) in September; Aberdeen figures include Elma caseload for all months in this Report, leaving Elma with empty cells.

# WorkFirst Operational Strategies Report TANF Returns Monthly Change February 2001

			Aug '00	Nov '00		Sep '00	Dec '00		Oct '00	Jan '00		Current
	CSO#	CSO	Exits	Returns	%	Exits	Returns	%	Exits	Returns	%	Trend
1	1	Othello	16	6	37.50	17	6	35.29	19	8	42.11	6.81
1	2	Clarkston	68	6	8.82	46	4	8.70	30	7	23.33	14.64
1	4	Wenatchee	78	13	16.67	118	14	11.86	126	26	20.63	8.77
1	10	Republic	13	3	23.08	24	3	12.50	18	5	27.78	15.28
1	13	Moses Lake	133	30	22.56	109	24	22.02	115	26	22.61	0.59
1	22	Davenport	14	3	21.43	11	2	18.18	9	0	0.00	-18.18
1	24	Okanogan	55	9	16.36	72	14	19.44	65	7	10.77	-8.68
1	26	Newport	24	5	20.83	37	9	24.32	26	6	23.08	-1.25
1	32	Spokane Central	0	0	0.00	0	0	0.00	0	0	0.00	0.00
1	33	Colville	39	8	20.51	69	12	17.39	63	13	20.63	3.24
1	38	Colfax	24	2	8.33	37	9	24.32	19	4	21.05	-3.27
1	58	Spokane East	214	34	15.89	223	48	21.52	218	44	20.18	-1.34
1	59	Spokane North	268	55	20.52	366	74	20.22	275	62	22.55	2.33
1	60	Spokane SW	156	28	17.95	142	24	16.90	159	37	23.27	6.37
Reg	ion 1		1,102	202	18.33	1,271	243	19.12	1,142	245	21.45	2.33
							1					
2	3	Kennewick	158	31	19.62	171	34	19.88	164	33	20.12	0.24
2	11	Pasco	83	16	19.28	65	21	32.31	91	15	16.48	-15.82
2	19	Ellensburg	33	12	36.36	17	4	23.53	22	8	36.36	12.83
2	36	Walla Walla	52	15	28.85	56	6	10.71	47	10	21.28	10.56
2	39	Yakima/Yakima	159	38	23.90	145	35	24.14	131	27	20.61	-3.53
2	50	Toppenish	61	15	24.59	81	20	24.69	49	10	20.41	-4.28
2	54	Sunnyside	44	14	31.82	53	12	22.64	55	15	27.27	4.63
2	69	Yakima/Kittitas	74	10	13.51	93	29	31.18	66	13	19.70	-11.49
2	70	Grandview	25	6	24.00	31	7	22.58	36	7	19.44	-3.14
2	75	Wapato	28	11	39.29	42	13	30.95	34	10	29.41	-1.54
Reg	ion 2		717	168	23.43	754	181	24.01	695	148	21.29	-2.71

#### **TANF Returns Monthly Change**

#### February 2001

						Tobradiy 2001						
			Aug '00	Nov '00		Sep '00	Dec '00		Oct '00	Jan '00		Current
	CSO#	CSO	Exits	Returns	%	Exits	Returns	%	Exits	Returns	%	Trend
3	15	Oak Harbor	25	7	28.00	14	2	14.29	24	8	33.33	19.05
3	28	Friday Harbor	3	0	0.00	4	0	0.00	2	1	50.00	50.00
3	29	Mt. Vernon	128	16	12.50	112	22	19.64	96	17	17.71	-1.93
3	31	Everett	164	26	15.85	240	33	13.75	196	47	23.98	10.23
3	37	Bellingham	167	25	14.97	154	28	18.18	169	24	14.20	-3.98
3	52	Alderwood	66	8	12.12	64	10	15.63	96	15	15.63	0.00
3	65	Smokey Point	111	16	14.41	71	12	16.90	74	12	16.22	-0.69
3	68	Sky Valley	40	8	20.00	44	6	13.64	61	9	14.75	1.12
Req	ion 3		704	106	15.06	703	113	16.07	718	133	18.52	2.45
		I		- 10			1.0					0.11
4	40	King East	69	13	18.84	70	10	14.29	94	14	14.89	0.61
4	41	Rainier	123	23	18.70	112	24	21.43	143	32	22.38	0.95
4	42	King North	49	7	14.29	48	11	22.92	71	12	16.90	-6.02
4	43	King South	255	43	16.86	291	57	19.59	294	50	17.01	-2.58
4	44	Burien	169	27	15.98	125	17	13.60	156	31	19.87	6.27
4	45	Federal Way	92	19	20.65	104	21	20.19	105	27	25.71	5.52
4	46	Capitol Hill	49	13	26.53	36	2	5.56	42	7	16.67	11.11
4	47	Belltown	14	3	21.43	19	4	21.05	20	4	20.00	-1.05
4	55	West Seattle	81	11	13.58	66	11	16.67	75	20	26.67	10.00
4	74	Lake City	38	4	10.53	41	7	17.07	37	6	16.22	-0.86
4	80	Renton	90	18	20.00	99	14	14.14	134	26	19.40	5.26
Reg	ion 4		1,029	181	17.59	1,011	178	17.61	1,171	229	19.56	1.95

#### TANF Returns Monthly Change February 2001

						rebluary 2001						
			Aug '00	Nov '00		Sep '00	Dec '00		Oct '00	Jan '00		Current
	CSO#	CSO	Exits	Returns	%	Exits	Returns	%	Exits	Returns	%	Trend
5	18	Bremerton	173	31	17.92	189	33	17.46	154	32	20.78	3.32
5	48	Pierce South	228	45	19.74	265	44	16.60	242	47	19.42	2.82
5	49	Pierce North	136	33	24.26	146	22	15.07	143	22	15.38	0.32
5	51	Puyallup	143	22	15.38	167	28	16.77	142	31	21.83	5.06
5	67	Pierce West	202	43	21.29	240	44	18.33	244	49	20.08	1.75
Reg	ion 5		882	174	19.73	1,007	171	16.98	925	181	19.57	2.59
6	5	Port Angeles	52	12	23.08	48	8	16.67	52	3	5.77	-10.90
6	6	Vancouver	263	51	19.39	296	49	16.55	294	51	17.35	0.79
6	8	Kelso	154	35	22.73	168	33	19.64	167	41	24.55	4.91
6	14	Aberdeen	125	27	21.60	111	28	25.23	117	18	15.38	-9.84
6	16	Port Townsend	37	8	21.62	23	6	26.09	28	5	17.86	-8.23
6	20	White Salmon	14	1	7.14	14	5	35.71	20	6	30.00	-5.71
6	21	Chehalis	95	25	26.32	134	35	26.12	99	26	26.26	0.14
6	23	Shelton	54	9	16.67	83	9	10.84	86	15	17.44	6.60
6	25	South Bend	26	8	30.77	16	8	50.00	15	1	6.67	-43.33
6	30	Stevenson	13	4	30.77	20	3	15.00	8	0	0.00	-15.00
6	34	Olympia	211	34	16.11	182	37	20.33	211	31	14.69	-5.64
6	53	Orchards	251	46	18.33	219	30	13.70	225	30	13.33	-0.37
6	61	Elma*	-	-	-	-	-	-			-	-
6	62	Goldendale	13	1	7.69	27	9	33.33	24	5	20.83	-12.50
6	64	Forks	26	7	26.92	32	6	18.75	17	6	35.29	16.54
6	71	Long Beach	18	4	22.22	28	8	28.57	18	6	33.33	4.76
Reg	ion 6		1,352	272	20.12	1,401	274	19.56	1,381	244	17.67	-1.89
Stat	ewide		5,786	1,103	19.06	6,147	1,160	18.87	6,032	1,180	19.56	0.69

CSO 7 Data is combined with CSO 36 CSO 9 Data is combined with CSO 4 CSO 12 Data is combined with CSO 2

\*Elma (61) has been absorbed by Aberdeen (14)

## WorkFirst Operational Strategies Report CASE MANAGE THE "X" COMPONENT - % ADULTS IN "X"

February-01

i	Tobladay VI						i					
	01)	Month ( 01/20	Current	0)	Month ( 12/2000	Last N	)	eLine ( 2/2000 )	Base			
Current												
Trend	%	Adults in "X"	Total Adults	%	Adults in "X"	Total Adults	%	Adults in "X"	Total Adults	CSO	CSO #	
5.0%	18.0%	23	128	25.4%	32	126	13.0%	17	131	Othello	1	1
8.0%	28.4%	56	197	28.0%	52	186	20.5%	86	420	Clarkston	2	1
10.6%	29.6%	104	351	31.5%	99	314	19.1%	129	677	Wenatchee	4	1
3.4%	18.8%	27	144	16.7%	20	120	15.3%	23	150	Republic	10	1
-4.2%	23.1%	159	689	21.1%	131	621	27.3%	193	708	Moses Lake	13	1
-8.3%	18.8%	16	85	18.8%	15	80	27.2%	22	81	Davenport	22	1
-4.7%	23.5%	116	494	25.2%	113	448	28.1%	132	469	Okanogan	24	1
1.3%	29.1%	48	165	29.8%	50	168	27.8%	64	230	Newport	26	1
0.0%		0	0	0.0%	1	2	0.0%	0	1	Spo.Central	32	1
6.2%	22.1%	98	443	22.4%	92	411	16.0%	82	514	Colville	33	1
7.7%	29.5%	44	149	27.2%	41	151	21.8%	43	197	Colfax	38	1
7.4%	26.2%	373	1421	25.8%	355	1376	18.9%	316	1676	Spo.East	58	1
4.2%	25.6%	490	1915	25.2%	457	1815	21.4%	465	2175	Spo.North	59	1
5.1%	33.9%	278	819	33.7%	249	738	28.8%	267	926	Spo.SW	60	1
4.2%	26.2%	1832	7000	26.0%	1707	6556	22.0%	1839	8355		Region 1	
-1.8%	22.2%	217	978	21.6%	196	906	24.0%	252	1049	Kennewick	3	2
-2.4%	15.3%	63	411	16.8%	60	358	17.7%	87	492	Pasco	11	2
-2.9%	23.4%	30	128	26.7%	32	120	26.3%	40	152	Ellensburg	19	2
-2.2%	23.0%	79	343	27.1%	87	321	25.3%	99	392	WallaWalla	36	2
-4.8%	20.8%	193	929	21.2%	171	805	25.6%	220	861	Yakima	39	2
-1.6%	21.7%	82	378	24.3%	89	367	23.3%	105	450	Toppenish	50	2
4.5%	16.2%	70	431	18.5%	74	400	11.8%	56	475	Sunnyside	54	2
-7.9%	19.8%	101	511	22.2%	107	482	27.7%	171	617	Yak.Kitt.	69	2
2.0%	21.5%	35	163	17.0%	27	159	19.5%	30	154	Grandview	70	2
15.2%	34.9%	88	252	30.6%	74	242	19.7%	47	238	Wapato	75	2
-1.5%	21.2%	958	4524	22.0%	917	4160	22.7%	1107	4880		Region 2	

## WorkFirst Operational Strategies Report CASE MANAGE THE "X" COMPONENT - % ADULTS IN "X" February-01

		ı	BaseLine (February 2000) Last Month ( 12/2000 ) Current Month ( 01/2001 )									
			BaseLin	e (February 20	<u>)00)</u>	Last N	lonth ( 12/2000	<u>))</u>	Current	Month ( 01/20	01)	
												Current
	CSO #	CSO	Total Adults	Adults in "X"	%	Total Adults	Adults in "X"	%	Total Adults	Adults in "X"	%	Trend
3	15	OakHarbor	158	50	31.6%	159	56	35.2%	167	50	29.9%	-1.7%
3	28	FridayHarbor	14	3	21.4%	21	3	14.3%	23	1	4.3%	-17.1%
3	29	Mt.Vernon	591	137	23.2%	535	99	18.5%	551	122	22.1%	-1.0%
3	31	Everett	1379	462	33.5%	1204	331	27.5%	1265	307	24.3%	-9.2%
3	37	Bellingham	978	365	37.3%	713	176	24.7%	806	193	23.9%	-13.4%
3	52	Alderwood	420	143	34.0%	473	105	22.2%	504	99	19.6%	-14.4%
3	65	Smokey Pnt.	464	181	39.0%	447	151	33.8%	469	134	28.6%	-10.4%
3	68	SkyValley	146	56	38.4%	161	41	25.5%	170	46	27.1%	-11.3%
	Region 3		4150	1397	33.7%	3713	962	25.9%	3955	952	24.1%	-9.6%
	-											
4	40	King East	532	157	29.5%	462	122	26.4%	486	123	25.3%	-4.2%
4	41	Rainier	1130	350	31.0%	913	275	30.1%	991	263	26.5%	-4.4%
4	42	King North	406	107	26.4%	382	122	31.9%	377	123	32.6%	6.3%
4	43	King South	2030	633	31.2%	1191	222	18.6%	1227	241	19.6%	-11.5%
4	44	Burien	1287	362	28.1%	1079	217	20.1%	1219	256	21.0%	-7.1%
4	45	Federal Way	675	200	29.6%	817	220	26.9%	886	195	22.0%	-7.6%
4	46	Capitol Hill	312	131	42.0%	268	93	34.7%	278	101	36.3%	-5.7%
4	47	Belltown	184	83	45.1%	159	45	28.3%	151	51	33.8%	-11.3%
4	55	West Sea.	617	168	27.2%	549	152	27.7%	635	153	24.1%	-3.1%
4	72	Auburn	0	0	0.0%	655	193	0.0%	733	188	25.6%	25.6%
4	74	Lake City	304	83	27.3%	257	74	28.8%	260	77	29.6%	2.3%
4	80	Renton	761	214	28.1%	692	163	23.6%	735	138	18.8%	-9.3%
	Region 4		8238	2488	30.2%	7424	1898	25.6%	7978	1909	23.9%	-6.3%

## WorkFirst Operational Strategies Report CASE MANAGE THE "X" COMPONENT - % ADULTS IN "X" February-01

		1	i esi dai y-o i									
			BaseLin	e (February 20	000)	Last N	Month ( 12/2000	))	Current	Month ( 01/20	01)	
												Current
	CSO#	CSO	Total Adults	Adults in "X"	%	Total Adults	Adults in "X"	%	Total Adults	Adults in "X"	%	Trend
5	18	Bremerton	1235	361	29.2%	1055	169	16.0%	1125	161	14.3%	-14.9%
5	48	Pierce S.	1890	394	20.8%	1749	413	23.6%	1920	462	24.1%	3.2%
5	49	Pierce N.	1456	441	30.3%	1219	302	24.8%	1245	269	21.6%	-8.7%
5	51	Puyallup	1069	449	42.0%	842	255	30.3%	923	273	29.6%	-12.4%
5	67	Pierce W.	1925	482	25.0%	1490	261	17.5%	1589	249	15.7%	-9.4%
	Region 5		7575	2127	28.1%	6355	1400	22.0%	6802	1414	20.8%	-7.3%
6	5	Port Angeles	393	129	32.8%	309	95	30.7%	337	105	31.2%	-1.7%
6	6	Vancouver	1643	469	28.5%	1292	255	19.7%	1396	260	18.6%	-9.9%
6	8	Kelso	1339	301	22.5%	1172	257	21.9%	1258	238	18.9%	-3.6%
6	14	Aberdeen	703	209	29.7%	659	164	24.9%	683	174	25.5%	-4.3%
6	16	Port Townsend	158	53	33.5%	128	28	21.9%	129	30	23.3%	-10.3%
6	20	White Salmon	75	22	29.3%	42	6	14.3%	59	8	13.6%	-15.8%
6	21	Chehalis	714	179	25.1%	719	155	21.6%	767	160	20.9%	-4.2%
6	23	Shelton	567	178	31.4%	388	82	21.1%	454	92	20.3%	-11.1%
6	25	South Bend	101	28	27.7%	62	13	21.0%	70	17	24.3%	-3.4%
6	30	Stevenson	59	10	16.9%	64	15	23.4%	65	9	13.8%	-3.1%
6	34	Olympia	1222	333	27.3%	1047	286	27.3%	1109	266	24.0%	-3.3%
6	53	Orchards	1393	474	34.0%	1184	237	20.0%	1238	246	19.9%	-14.2%
6	62	Goldendale	166	57	34.3%	146	48	32.9%	157	46	29.3%	-5.0%
6	64	Forks	171	40	23.4%	191	40	20.9%	198	43	21.7%	-1.7%
6	71	Long Beach	94	29	30.9%	79	18	22.8%	78	23	29.5%	-1.4%
	Region 6		8798	2511	28.5%	7482	1699	22.7%	7998	1717	21.5%	-7.1%
	Statewide		41996	11469	27.3%	35690	8583	24.0%	38257	8782	23.0%	-4.4%

# WorkFirst Operational Strategies ENGAGE THE TWO-PARENT CASELOAD - % CASES WITH BOTH PARENTS WORKING, LOOKING, PREPARING February-01

			Tobically 01									
			Base	Line (3/00)		Last Mo	nth (12/20	00)	Current M	lonth (01/2	2001)	
				Aus with			Aus with			Aus with		
				both			both			both		Current
	CSO#	CSO	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Trend
1	1	Othello	13	7	53.8%	21	10	47.6%	19	10	52.6%	-1.2%
1	2	Clarkston	62	29	46.8%	25	10	40.0%	22	9	40.9%	-5.9%
1	4	Wenatchee	88	26	29.5%	29	9	31.0%	41	20	48.8%	19.2%
1	10	Republic	28	14	50.0%	18	9	50.0%	29	15	51.7%	1.7%
1	13	Moses Lake	119	60	50.4%	99	60	60.6%	113	68	60.2%	9.8%
1	22	Davenport	15	7	46.7%	17	10	58.8%	21	12	57.1%	10.5%
1	24	Okanogan	58	25	43.1%	67	23	34.3%	76	36	47.4%	4.3%
1	26	Newport	37	16	43.2%	30	11	36.7%	29	12	41.4%	-1.9%
1	32	Spo.Central										0.0%
1	33	Colville	103	41	39.8%	77	26	33.8%	89	28	31.5%	-8.3%
1	38	Colfax	37	11	29.7%	24	10	41.7%	25	6	24.0%	-5.7%
1	58	Spo.East	264	90	34.1%	213	87	40.8%	218	95	43.6%	9.5%
1	59	Spo.North	348	164	47.1%	271	114	42.1%	296	145	49.0%	1.9%
1	60	Spo.SW	134	61	45.5%	102	50	49.0%	117	61	52.1%	6.6%
	Region 1		1306	551	42.2%	993	429	43.2%	1095	517	47.2%	5.0%
	2	W : -1-	140	(7	AE 20/	127	(2)	40.00/	126	72	53.7%	0.40/
2	3 11	Kennewick Pasco	148 42	67 27	45.3%	37	62 10	48.8%	136 45	73 13	28.9%	8.4%
2	11	Ellensburg	20	8	64.3% 40.0%	20	8	27.0% 40.0%	24	13	54.2%	-35.4% 14.2%
2	36	WallaWalla	49	28	57.1%	41	21	51.2%	47	29	61.7%	4.6%
2	39	Yakima	104	46	44.2%	100	40	40.0%	135	65	48.1%	3.9%
2	50	Toppenish	64	30	46.9%	44	20	45.5%	47	24	51.1%	4.2%
2	54	Sunnyside	78	43	55.1%	66	29	43.9%	74	41	55.4%	0.3%
2	69	Yak.Kitt.	83	37	44.6%	60	31	51.7%	64	37	57.8%	13.2%
2	70	Grandview	22	11	50.0%	18	8	44.4%	22	7	31.8%	-18.2%
2	75	Wapato	18	5	27.8%	28	12	42.9%	32	8	25.0%	-10.2 %
	Region 2		628	302	48.1%	541	241	44.5%	626	310	49.5%	1.4%
	rtogion z		UZU	UJZ	40.170	0.41	E-71	44.0 /0	020	010	<del>40.0</del> /0	11-7/0

### ENGAGE THE TWO-PARENT CASELOAD - % CASES WITH BOTH PARENTS WORKING, LOOKING, PREPARING February-01

	i ebidai y-01									ì		
			Base	Line (3/00)		Last Mo	nth (12/20	00)	Current N	lonth (01/2	2001)	
				Aus with			Aus with			Aus with		
				both			both			both		Current
	CSO#	CSO	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Trend
3	15	OakHarbor	13	2	15.4%	19	10	52.6%	20	9	45.0%	29.6%
3	28	FridayHarbor				2	1		2	0		0.0%
3	29	Mt.Vernon	80	26	32.5%	74	37	50.0%	77	37	48.1%	15.6%
3	31	Everett	240	99	41.3%	178	96	53.9%	188	86	45.7%	4.5%
3	37	Bellingham	132	48	36.4%	104	41	39.4%	126	48	38.1%	1.7%
3	52	Alderwood	59	37	62.7%	64	41	64.1%	70	40	57.1%	-5.6%
3	65	Smokey Pnt.	52	11	21.2%	46	8	17.4%	50	10	20.0%	-1.2%
3	68	SkyValley	11	5	45.5%	16	5	31.3%	16	3	18.8%	-26.7%
	Region 3		587	228	38.8%	503	239	47.5%	549	233	42.4%	3.6%
4	40	King East	67	45	67.2%	62	42	67.7%	69	52	75.4%	8.2%
4	41	Rainier	123	62	50.4%	91	42	46.2%	96	47	49.0%	-1.4%
4	42	King North	36	16	44.4%	39	19	48.7%	36	13	36.1%	-8.3%
4	43	King South	398	243	61.1%	245	182	74.3%	249	182	73.1%	12.0%
4	44	Burien	158	89	56.3%	135	88	65.2%	158	99	62.7%	6.3%
4	45	Federal Way	123	73	59.3%	152	96	63.2%	151	87	57.6%	-1.7%
4	46	Capitol Hill	20	7	35.0%	22	10	45.5%	17	4	23.5%	-11.5%
4	47	Belltown	17	8	47.1%	13	5	38.5%	13	4	30.8%	-16.3%
4	55	West Sea.	54	30	55.6%	45	26	57.8%	52	31	59.6%	4.1%
4	72	Auburn	0	0	0.0%	104	52	0.0%	115	54	47.0%	47.0%
4	74	Lake City	39	24	61.5%	25	8	32.0%	28	11	39.3%	-22.3%
4	80	Renton	108	81	75.0%	99	76	76.8%	106	71	67.0%	-8.0%
	Region 4		1143	678	59.3%	1032	646	62.6%	1090	655	60.1%	0.8%

### ENGAGE THE TWO-PARENT CASELOAD - % CASES WITH BOTH PARENTS WORKING, LOOKING, PREPARING February-01

			BaseLine (3/00) Last Month (12/2000) Current Month (01/2001)									
			Base		)	Last Mo	•	00)	Current N		2001)	
				Aus with			Aus with			Aus with		
				both			both			both		Current
	CSO#	CSO	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Two Parent AUs	Partic.	%	Trend
5	18	Bremerton	121	55	45.5%	114	74	64.9%	123	78	63.4%	18.0%
5	48	Pierce S.	219	120	54.8%	229	102	44.5%	262	126	48.1%	-6.7%
5	49	Pierce N.	182	85	46.7%	156	84	53.8%	165	94	57.0%	10.3%
5	51	Puyallup	112	36	32.1%	76	24	31.6%	97	35	36.1%	3.9%
5	67	Pierce W.	177	97	54.8%	155	91	58.7%	174	114	65.5%	10.7%
	Region 5		811	393	48.5%	730	375	51.4%	821	447	54.4%	6.0%
6	5	Port Angeles	59	15	25.4%	38	20	52.6%	47	19	40.4%	15.0%
6	6	Vancouver	250	116	46.4%	199	104	52.3%	214	106	49.5%	3.1%
6	8	Kelso	171	85	49.7%	150	69	46.0%	164	78	47.6%	-2.1%
6	14	Aberdeen	95	33	34.7%	79	37	46.8%	82	38	46.3%	11.6%
6	16	Port Townsend	18	4	22.2%	18	7	38.9%	16	7	43.8%	21.5%
6	20	White Salmon	12	3	25.0%	9	3	33.3%	11	6	54.5%	29.5%
6	21	Chehalis	94	38	40.4%	115	37	32.2%	123	45	36.6%	-3.8%
6	23	Shelton	81	36	44.4%	49	23	46.9%	74	26	35.1%	-9.3%
6	25	South Bend	17	6	35.3%	7	4	57.1%	10	2	20.0%	-15.3%
6	30	Stevenson	10	7	70.0%	12	8	66.7%	12	7	58.3%	-11.7%
6	34	Olympia	153	69	45.1%	128	59	46.1%	136	58	42.6%	-2.5%
6	53	Orchards	191	64	33.5%	169	68	40.2%	188	84	44.7%	11.2%
6	62	Goldendale	25	12	48.0%	28	10	35.7%	33	12	36.4%	-11.6%
6	64	Forks	28	16	57.1%	27	18	66.7%	30	16	53.3%	-3.8%
6	71	Long Beach	15	6	40.0%	15	5	33.3%	11	3	27.3%	-12.7%
	Region 6		1219	510	41.8%	1043	472	45.3%	1151	507	44.0%	2.2%
	Statewide		5694	2662	46.8%	4842	2402	49.6%	5332	2669	50.1%	3.3%